

**Regional Transportation Plan
Funding Allocation Concept
Draft 6/11/03**

Funding by Source and Mode (Millions of 2002 dollars)

Funding Source	Budget	Freeways / Highways (capital)	Freeways / Highways (operations)	Total Freeways/ Highways	Transit (capital)	Transit (o&m)	Total Transit	Major Streets	Programs	Total	Fund Balance
1/2 Cent	\$ 7,800.0	\$ 5,023.3	\$ 354.0	\$ 5,377.3	\$ 729.9	\$ 1,735.0	\$ 2,464.9	\$ 1,210.6	\$ 131.3	\$ 9,184.1	\$ (1,384.1)
ADOT Funds	\$ 3,700.0	\$ 3,709.1	\$ -	\$ 3,709.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,709.1	\$ (9.1)
FTA (5307)	\$ 700.0	\$ -	\$ -	\$ -	\$ 760.5	\$ -	\$ 760.5	\$ -	\$ -	\$ 760.5	\$ (60.5)
FTA (5309)	\$ 1,250.0	\$ -	\$ -	\$ -	\$ 1,320.0	\$ -	\$ 1,320.0	\$ -	\$ -	\$ 1,320.0	\$ (70.0)
MAG-CMAQ	\$ 800.0	\$ 28.4	\$ -	\$ 28.4	\$ 324.0	\$ -	\$ 324.0	\$ -	\$ 283.5	\$ 635.9	\$ 164.2
MAG-STP	\$ 400.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281.8	\$ -	\$ 281.8	\$ 118.3
Total Regional Funding	\$ 14,650.0	\$ 8,760.8	\$ 354.0	\$ 9,114.8	\$ 3,134.4	\$ 1,735.0	\$ 4,869.4	\$ 1,492.4	\$ 414.8	\$ 15,891.3	\$ (1,241.3)

Mode Shares by Funding Source

Funding Source	Budget	Freeways / Highways (capital)	Freeways / Highways (operations)	Total Freeways/ Highways	Transit (capital)	Transit (o&m)	Total Transit	Major Streets	Programs	Total
1/2 Cent	53.2%	54.7%	3.9%	58.6%	7.9%	18.9%	26.8%	13.2%	1.4%	100.0%
ADOT Funds	25.3%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
FTA (5307)	4.8%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	100.0%
FTA (5309)	8.5%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	0.0%	0.0%	100.0%
MAG-CMAQ	5.5%	4.5%	0.0%	4.5%	51.0%	0.0%	51.0%	0.0%	44.6%	100.0%
MAG-STP	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Total Regional Funding	100.0%	55.1%	2.2%	57.4%	19.7%	10.9%	30.6%	9.4%	2.6%	100.0%

Sources of Regional Funding by Mode

Funding Source	Budget	Freeways / Highways (capital)	Freeways / Highways (operations)	Total Freeways/ Highways	Transit (capital)	Transit (o&m)	Total Transit	Major Streets	Programs	Total
1/2 Cent	53.2%	57.3%	100.0%	59.0%	23.3%	100.0%	50.6%	81.1%	31.6%	57.8%
ADOT Funds	25.3%	42.3%	0.0%	40.7%	0.0%	0.0%	0.0%	0.0%	0.0%	23.3%
FTA (5307)	4.8%	0.0%	0.0%	0.0%	24.3%	0.0%	15.6%	0.0%	0.0%	4.8%
FTA (5309)	8.5%	0.0%	0.0%	0.0%	42.1%	0.0%	27.1%	0.0%	0.0%	8.3%
MAG-CMAQ	5.5%	0.3%	0.0%	0.3%	10.3%	0.0%	6.7%	0.0%	68.4%	4.0%
MAG-STP	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.9%	0.0%	1.8%
Total Regional Funding	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Regional Transportation Plan
Funding Allocation Concept (in millions of 2002 dollars)**

Draft 6/11/03

	Category	Projects Included	Capital or Operations	Regional Funding Source	Cost (millions)	Contingency Factor	Total Cost	Regional Sources Funding	% Match	Match for Regional Sources	Other Non-Regional Sources Funding (Includes Farebox)
Freeways/Highways	New Corridors	303L (I-17 to MC-85; \$1,500 M)	Capital	1/2 Cent	\$1,500	10%	\$1,650	\$1,650	\$0	\$0	\$0
		202L (South Mountain Fwy; \$1,200 M less \$75 mil in current life cycle program)	Capital	ADOT Disc	\$1,125	20%	\$1,350	\$1,350	0%	\$0	\$0
		Williams Gateway Parkway (L202 @ Hawes to County line, \$270 M)	Capital	1/2 Cent	\$270	20%	\$324	\$324	0%	\$0	\$0
		I-10 Reliever Route (L202 - South Mtn to L303 = \$500 mil) (L303 to SR85 = \$330 mil)	Capital	1/2 Cent	\$830	20%	\$996	\$996	0%	\$0	\$0
	Freeway/Highway Widening	See Tab: "Freeway Widening and Improvement Projects" for Project Listing	Capital	1/2 Cent	\$1,792	15%	\$2,053	\$2,053	0%	\$0	\$0
		See Tab: "Freeway Widening and Improvement Projects" for Project Listing	Capital	ADOT Disc	\$1,769	5%	\$1,865	\$1,865	0%	\$0	\$0
	New Interchanges	See Tab: "New T.I.'s" for Project Listing	Capital	ADOT Disc	\$186	15%	\$214	\$147	31%	\$67	\$0
	Interchange Improvements	New system interchange HOV ramps: See Tab: " New HOV Ramps at System Freeway Interchanges" for Project Listing	Capital	ADOT Disc	\$276	20%	\$331	\$331	0%	\$0	\$0
		Service interchange improvements: See Tab: "Service Interchange Improvements" for Project Listing	Capital	ADOT Disc	\$6	0%	\$6	\$6	0%	\$0	\$0
	Maintenance	\$60,000/mi/year for 260 miles of existing freeway + 70 miles of new freeway	Operations	1/2 Cent	\$354	0%	\$354	\$354	0%	\$0	\$0
Major Streets	New/Improved Major Streets	See Tab: "Arterial Projects" for Project Listing	Capital	1/2 Cent	\$1,504	15%	\$1,729	\$1,211	30%	\$519	\$0
		See Tab: "Arterial Projects" for Project Listing	Capital	MAG-STP	\$350	15%	\$403	\$282	30%	\$121	\$0

	Category	Projects Included	Capital or Operations	Regional Funding Source	Cost (millions)	Contingency Factor	Total Cost	Regional Sources Funding	% Match	Match for Regional Sources	Other Non-Regional Sources Funding (Includes Farebox)
Transit (Bus)	Regional-Connections Bus Service	Match for FTA	Capital	1/2 Cent	\$37	5%	\$39	\$39	0%	\$0	\$0
		Busses for Regional Bus Service	Capital	FTA (5307)	\$149	5%	\$156	\$156	0%	\$0	\$0
		Operating for Regional Bus Service	Operations	1/2 Cent	\$1,287	3%	\$1,326	\$1,060	0%	\$0	\$266
	Bus Maintenance and Passenger Facilities	Match for FTA	Capital	1/2 Cent	\$127	5%	\$133	\$133	0%	\$0	\$0
		Maintenance facilities, park-and-ride lots, transit centers	Capital	FTA (5307)	\$507	5%	\$533	\$533	0%	\$0	\$0
Transit (Rail)	Minimum operating system	LRT Minimum Operating System (MOS)	Capital	FTA (5309)	\$900	20%	\$1,080	\$540	50%	\$540	\$0
		LRT Minimum Operating System (MOS)	Capital	MAG-CMAQ	\$100	20%	\$120	\$108	10%	\$12	\$0
	Extra LRT Infrastructure for Future Regional System Needs	FTA Match	Capital	1/2 Cent	\$0	15%	\$0	\$0	0%	\$0	\$0
		Extra capacity provided for future regional LRT system: maintenance facility, Tempe Town Lake bridge, long range regional park-and-ride lots.	Capital	FTA (5309)	\$0	15%	\$0	\$0	0%	\$0	\$0
	Light Rail Transit (locally funded 10-mi.Extension)	10 - mi. extension of MOS	Capital	FTA (5309)	\$400	20%	\$480	\$240	50%	\$240	\$0
		10 - mi. extension of MOS	Capital	MAG-CMAQ	\$100	20%	\$120	\$108	10%	\$12	\$0
	Light Rail Tansit (Additional 20 - Mile Extension)	FTA Match	Capital	1/2 Cent	\$450	20%	\$540	\$540	0%	\$0	\$0
		20 - mile extension to be determined	Capital	FTA (5309)	\$450	20%	\$540	\$540	0%	\$0	\$0
		20 - mile extension to be determined	Capital	MAG-CMAQ	\$100	20%	\$120	\$108	10%	\$12	\$0

	Category	Projects Included	Capital or Operations	Regional Funding Source	Cost (millions)	Contingency Factor	Total Cost	Regional Sources Funding	% Match	Match for Regional Sources	Other Non-Regional Sources Funding (Includes Farebox)
Transit (ParaTransit)	Paratransit (ADA)	Match for FTA	Capital	1/2 Cent	\$7	5%	\$7	\$7	0%	\$0	\$0
		Paratransit vehicles	Capital	FTA (5307)	\$28	5%	\$29	\$29	0%	\$0	\$0
		492,000 Annual revenue hours (2025). Represents ADA coverage for all transit services in the entire region.	Operations	1/2 Cent	\$326	3%	\$336	\$319	0%	\$0	\$17
Transit (Van Pool/Rural/Non-FixedRoute)	Van Pool	Match for FTA	Capital	1/2 Cent	\$4	5%	\$4	\$4	0%	\$0	\$0
		Van Pool vehicles	Capital	FTA (5307)	\$16	5%	\$17	\$17	0%	\$0	\$0
		512,000 Annual revenue miles (2025)	Operations	1/2 Cent	\$145	3%	\$149	\$11	0%	\$0	\$138
	Rural/Non-Fixed RouteTransit	Match for FTA	Capital	1/2 Cent	\$6	5%	\$6	\$6	0%	\$0	\$0
		Busses for rural service	Capital	FTA (5307)	\$24	5%	\$25	\$25	0%	\$0	\$0
		346,000 Annual revenue hours (2025).	Operations	1/2 Cent	\$251	3%	\$259	\$246	0%	\$0	\$13
Other Regional Transportation Programs	ITS	ADOT Freeway Management System (FMS)	Capital	1/2 Cent	\$125	5%	\$131	\$131	0%	\$0	\$0
		ADOT-FMS FY 06-08 (\$9 M)	Capital	ADOT Disc	\$9	5%	\$9	\$9	0%	\$0	\$0
		ADOT-FMS 06-08 (\$5 M); Arterial ITS (\$25 M)	Capital	MAG-CMAQ	\$30	5%	\$32	\$28	10%	\$3	\$0
	Bicycle/ Pedestrian		Capital	1/2 Cent	\$0	5%	\$0	\$0	0%	\$0	\$0
		\$5 mil / yr	Capital	MAG-CMAQ	\$100	5%	\$105	\$95	10%	\$11	\$0
			Operations	1/2 Cent	\$0	0%	\$0	\$0	0%	\$0	\$0
	Air Quality Mitigation		Capital	1/2 Cent	\$0	5%	\$0	\$0	0%	\$0	\$0
		Comparable to past levels of funding	Capital	MAG-CMAQ	\$200	5%	\$210	\$189	10%	\$21	\$0
		TDM/Rideshare (Included inTransit in Summary)	Operations	1/2 Cent	\$100	0%	\$100	\$100	0%	\$0	\$0

Freeway Widening and Improvement Projects

Route	Description	Type	Miles	Cost (mil)	Contin gency	Total Cost (mil)	Regional Share	Reg Cost (mil)	Fund Type
101L	Agua Fria Fwy: Bell Road to Northern Avenue	construct auxillary lanes		\$10	15%	\$12	100%	\$12	1/2 Cent
101L	Agua Fria Fwy: I-17 to I-10	one lane in each direction	21 miles	\$168	15%	\$193	100%	\$193	1/2 Cent
101L	Pima Fwy: I-17 to 32nd Street	one lane in each direction	6 miles	\$48	15%	\$55	100%	\$55	1/2 Cent
101L	Pima Fwy: I-17 to 32nd Street	one HOV lane in each direction	6 miles	\$30	15%	\$35	100%	\$35	1/2 Cent
101L	Price Fwy: 202L (Red Mountain) to 202L (Santan)	one HOV lane in each direction	10 miles	\$50	15%	\$58	100%	\$58	1/2 Cent
101L	Pima Fwy: 32nd Street to 202L (Red Mountain)	one lane in each direction	22 miles	\$160	15%	\$184	100%	\$184	1/2 Cent
101L	Price Fwy: 202L (Red Mountain) to 202L (Santan)	one lane in each direction	10 miles	\$80	15%	\$92	100%	\$92	1/2 Cent
101L	Aqua Fria Fwy: I-17 to I-10	one HOV lane in each direction	21 miles	\$105	15%	\$121	100%	\$121	1/2 Cent
101L	Pima Fwy: 32nd Street to 202L (Red Mountain)	one HOV lane in each direction	22 miles	\$100	15%	\$115	100%	\$115	1/2 Cent
202L	Santan Fwy: I-10 to US-60	one lane in each direction	21 miles	\$208	15%	\$239	100%	\$239	1/2 Cent
202L	Santan Fwy: I-10 to US-60	one HOV lane in each direction	23 miles	\$130	15%	\$150	100%	\$150	1/2 Cent
202L	Red Mountain Fwy: I-10 to 101L (Pima)	one lane in each direction	9 miles	\$88	15%	\$101	100%	\$101	1/2 Cent
202L	Red Mountain Fwy: 101L (Pima) to US-60	one lane in each direction	18 miles	\$160	15%	\$184	100%	\$184	1/2 Cent
202L	Red Mountain Fwy: 101L (Pima) to US-60	one HOV lane in each direction	18 miles	\$100	15%	\$115	100%	\$115	1/2 Cent
Grand	Corridor Improvements			\$125	15%	\$144	100%	\$144	1/2 Cent
Grand	Bethany TI	construction additional ramps		\$16	15%	\$18	100%	\$18	ADOT Disc
Grand	83rd Ave. to L303 (includes bridge)	widen roadway		\$35	15%	\$40	100%	\$40	1/2 Cent
I-10	SR 51 to Loop 202 (Santan)	construct Collector-Distributor roads		\$500	0%	\$500	100%	\$500	ADOT Disc
I-10	L101 to L303	one lane in each direction	9 miles	\$72	15%	\$83	100%	\$83	ADOT Disc
I-10	I-17 to 59th Ave	one lane in each direction	4 miles	\$32	15%	\$37	100%	\$37	ADOT Disc
I-10	59th to L101	two lanes in each direction	5 miles	\$80	15%	\$92	100%	\$92	ADOT Disc
I-10	202L (Santan) to Riggs Road	one lane in each direction	5 miles	\$40	15%	\$46	100%	\$46	ADOT Disc
I-10	L101 to L303	one HOV lane in each direction	9 miles	\$54	15%	\$62	100%	\$62	ADOT Disc
I-10	202L (Santan) to Riggs Road	one HOV lane in each direction	5 miles	\$25	15%	\$29	100%	\$29	ADOT Disc
I-17	101L (Agua Fria Fwy) to I-10	Long-term capacity enhancements	14 miles	\$500	0%	\$500	100%	\$500	ADOT Disc
I-17	New River Road/Anthem Way to 101L (Aqua Fria)	one lane in each direction	17 miles	\$160	15%	\$184	100%	\$184	ADOT Disc
I-17	New River Road/Anthem Way to 101L (Aqua Fria)	one HOV lane in each direction	17 miles	\$100	15%	\$115	100%	\$115	ADOT Disc
I-17	Greenway to T-Bird	Pump Station		\$4	0%	\$4	100%	\$4	ADOT Disc
I-17	Peoria to Cactus	Basin		\$5	0%	\$5	100%	\$5	ADOT Disc
L101/99th	I-10 to MC 85	arterial improvements		\$4	0%	\$4	100%	\$4	ADOT Disc
L202	Improve L101/L202 TI	Long-term capacity enhancements		\$50	0%	\$50	100%	\$50	1/2 Cent
SR-51	101L (Pima) to Shea Boulevard	one lane in each direction	6 miles	\$48	15%	\$55	100%	\$55	1/2 Cent
SR-51	101L (Pima) to Shea Boulevard	one HOV lane in each direction	7 miles	\$31	15%	\$36	100%	\$36	1/2 Cent
SR-85	I-10 to I-8	widen		\$60	15%	\$69	100%	\$69	ADOT Disc
SR-87	Forest Boundry to DOS road	widen		\$3	0%	\$3	100%	\$3	ADOT Disc
SR-88	Fish Creek Hill	improve roadway		\$2	0%	\$2	100%	\$2	ADOT Disc
US-60	I-10 to 101 L (Price)	one lane in each direction	7 miles	\$10	15%	\$12	100%	\$12	1/2 Cent
US-60	202L (Red Mountain) to Meridan	one lane in each direction	4 miles	\$32	15%	\$37	100%	\$37	1/2 Cent
US-60	202L (Red Mountain) to Meridian Road	one HOV lane in each direction	4 miles	\$24	15%	\$28	100%	\$28	1/2 Cent
US-60	Val Vista to Power	add Gen. Pur. & HOV lanes		\$85	0%	\$85	100%	\$85	ADOT Disc
US-93	Wickenburg Bypass	Interim Bypass		\$27	0%	\$27	100%	\$27	ADOT Disc

New T.I.'s

Route	Description	Type	Cost (mil)	Contingency	Total Cost (mil)	Regional Share	Reg Cost (mil)
101L	Agua Fria Fwy: At Beardsley Boulevard/Union Hills Road	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
101L	Agua Fria Fwy: At Bethany Home Road	complete interchange construction	\$4.0	15%	\$4.6	50%	\$2.3
101L	Pima Fwy: At 64th Street	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
202L	Red Mountain: At Mesa Drive	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	At 355th Avenue	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	At Johnson Road (307th Avenue)	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	At Wilson Avenue	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	At Chandler Heights Road	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	Perryville Road	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	El Mirage Rd	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-10	Bullard Rd	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-17	At Dove Valley Road	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-17	At Dixileta Drive	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
I-17	At Jomax Road	construct full-traffic interchange	\$8.0	15%	\$9.2	50%	\$4.6
US-60	At Lindsay Road	construct half-traffic interchange	\$4.0	15%	\$4.6	50%	\$2.3
US-60	At Meridian Road	construct half-traffic interchange	\$4.0	15%	\$4.6	50%	\$2.3
Grand	35th Ave TI	construct additional ramps	\$35.0	15%	\$40.3	100%	\$40.3
Grand	19th Ave TI	construct interchange	\$35.0	15%	\$40	100%	\$40.3

New HOV Ramps at System Freeway Interchanges

Route	Description	Type	Cost (mil)	Contingency	Total Cost (mil)	Regional Share	Reg Cost (mil)
101L	Agua Fria Fwy: At I-10 system interchange	construct HOV ramp connections	\$66	20%	\$79	100%	\$79
101L	Agua Fria Fwy: At I-17 system interchange	construct HOV ramp connections	\$88	20%	\$106	100%	\$106
202L	Red Mountain Fwy: At US-60 system interchange	construct HOV ramp connections	\$35	20%	\$42	100%	\$42
202L	Santan Fwy: At I-10 system interchange	construct HOV ramp connections	\$35	20%	\$42	100%	\$42
202L	Santan Fwy: At 101L (Price Fwy) system interchange	construct HOV ramp connections	\$35	20%	\$42	100%	\$42
SR-51	At 101L (Pima Fwy) system interchange	construct HOV ramp connections	\$17	20%	\$20	100%	\$20

Service Interchange Improvements (in FY 2003-07 program)

Route	Description	Type	Cost (mil)	Contingency	Total Cost (mil)	Regional Share	Reg Cost (mil)
I-10	Ray Road	TI Improvements	\$3	0%	\$3	100%	\$3
I-10	43 rd Ave	TI Improvements	\$0	0%	\$0	100%	\$0
I-10	51st Ave	TI Improvements	\$0	0%	\$0	100%	\$0
US-60	Higley	TI Improvements	\$1	0%	\$1	100%	\$1
I-17	Buckeye Rd	TI Improvements	\$2	0%	\$2	100%	\$2

Arterial Projects

Roadway	Location	Project	Construction Cost	Match	Regional Cost	Contingency	Total Regional Cost
99th ave Arterial Connector	I-10 (at Loop 101) to Rio Salado Pkwy	Construct Roadway (5 mi)	\$30.00	70%	\$21.00	15%	\$ 24.15
Beardsley Rd	Loop 101 to Lake Pleasant Pkwy	Construct Roadway (3 mi)	\$10.50	70%	\$7.35	15%	\$ 8.45
Black Mtn Pkwy	SR 51 to Blk Mtn Pkwy	Construct Roadway (.5 mi)	\$24.00	70%	\$16.80	15%	\$ 19.32
Broadway Rd	Dobson Rd to Country Club Dr	Widen to 6 lanes (2 mi)	\$7.80	70%	\$5.46	15%	\$ 6.28
Crismon Rd	Broadway Rd to Germann Rd	Widen to 6 lanes (9 mi)	\$39.30	70%	\$27.51	15%	\$ 31.64
Dobson Rd	Salt River	Construct New Bridge	\$20.00	70%	\$14.00	15%	\$ 16.10
El Mirage Rd	Bell Rd to Jomax Rd	Construct Roadway (6 mi)	\$21.00	70%	\$14.70	15%	\$ 16.91
El Mirage Rd	Paradise Ln over Grand Ave to Thunderbird Rd	Construct Roadway (2 mi) w/ Grade Separation	\$23.00	70%	\$16.10	15%	\$ 18.52
El Mirage Rd	Thunderbird to Northern Ave (connect L 303 & I-10)	Widen and Improve Roadway (4 mi)	\$18.00	70%	\$12.60	15%	\$ 14.49
Elliot Rd	Power Rd to Meridian Rd	Widen to 6 lanes (6 mi)	\$19.50	70%	\$13.65	15%	\$ 15.70
Germann	Ellsworth Rd to Signal Butte Rd	Widen to 6 lanes (2 mi)	\$13.50	70%	\$9.45	15%	\$ 10.87
Gilbert Rd	Loop 202 (Santan) to Hunt Hwy	Widen Roadway (5 mi)	\$22.50	70%	\$15.75	15%	\$ 18.11
Gilbert Rd	Salt River	Construct New Bridge	\$15.00	70%	\$10.50	15%	\$ 12.08
Happy Valley Rd	Loop 303 to I-17	6 Lane Controlled Access (9 mi)	\$78.00	70%	\$54.60	15%	\$ 62.79
Higley Rd Pkwy	US 60 to Loop 202 Red Mtn	6 Lane Controlled Access (9 mi)	\$18.00	70%	\$12.60	15%	\$ 14.49
Higley Rd Pkwy	US 60 to Thomas Rd	Construct 3 Grade Separations	\$30.00	70%	\$21.00	15%	\$ 24.15
Jomax Rd	City of Buckeye to Loop 303	Construct Roadway (12 mi)	\$228.00	70%	\$159.60	15%	\$ 183.54
Lake Pleasant Parkway	Bearsdley to SR74	Corridor Improvements (10 mi)	\$60.00	70%	\$42.00	15%	\$ 48.30
McKellips Rd	E of Sossaman to Meridian Rd	Widen to 6 lanes (5.25 mi)	\$21.40	70%	\$14.98	15%	\$ 17.23
McKellips Rd	Gilbert Rd to Power Rd	Widen to 6 lanes (6 mi)	\$23.40	70%	\$16.38	15%	\$ 18.84
McKellips Rd	Salt River	Construct New Bridge	\$15.00	70%	\$10.50	15%	\$ 12.08
McKellips Road	Loop 101 Pima - SRP-MIC	6 lanes inc. median	\$42.30	70%	\$29.61	15%	\$ 34.05
Meridian Rd	Baseline Rd to Germann Rd	Construct 6 lane Roadway (7 mi)	\$31.50	70%	\$22.05	15%	\$ 25.36
Mesa Dr	Broadway Rd to US 60	Widen to 6 lanes (1.5 mi)	\$10.00	70%	\$7.00	15%	\$ 8.05
Northern Ave	Grand Ave to Loop 303	Widen and Improve Intersections	\$250.00	70%	\$175.00	15%	\$ 201.25
Pima Rd	Deer Valley to Carefree Road	4 lanes inc. drainage and ITS	\$115.00	70%	\$80.50	15%	\$ 92.58
Pima Rd	S. City Limits to 90th St	4 lanes, ITS	\$33.00	70%	\$23.10	15%	\$ 26.57
Power Rd	Baseline Rd to Williams Field Rd	Widen to 6 lanes (5 mi)	\$19.50	70%	\$13.65	15%	\$ 15.70

Arterial Projects

Roadway	Location	Project	Construction Cost	Match	Regional Cost	Contingency	Total Regional Cost
Price Rd Extention	Loop 202 to I-10	Construct Roadway (6 mi)	\$60.00	70%	\$42.00	15%	\$ 48.30
Queen Creek Rd	Arizona Ave to Power Rd	Widen Roadway (9 mi)	\$40.50	70%	\$28.35	15%	\$ 32.60
Ray Road	Sossaman Rd to Meridian Rd	Construct 4/6 lane Roadway (5 mi)	\$27.00	70%	\$18.90	15%	\$ 21.74
Riggs Rd	Gilbert Rd to Meridian Rd	Widen Roadway (12 mi)	\$54.00	70%	\$37.80	15%	\$ 43.47
Rio Salado Pkwy	7th St to Loop 202 (SM)	Construct Roadway (7 mi)	\$48.00	70%	\$33.60	15%	\$ 38.64
Runway Tunnel	Scottsdale Airport	Construct Tunnel under runway	\$40.00	70%	\$28.00	15%	\$ 32.20
Scottsdale Rd	Thompson Peak to Carefree Hwy	6 lanes inc. drainage and ITS	\$45.00	70%	\$31.50	15%	\$ 36.23
Shea Blvd	Loop 101 to SR 87	Corridor Improvements	\$25.00	70%	\$17.50	15%	\$ 20.13
Shea Blvd	Palisades Blvd to Saguaro Blvd	6 lanes +median (3 mi)	\$6.50	70%	\$4.55	15%	\$ 5.23
Sonoran Pkwy	Central to 32nd Ave	Construct Roadway (4 mi)	\$35.00	70%	\$24.50	15%	\$ 28.18
Southern Ave	Country Club Dr to Recker Rd	Widen to 6 lanes (8 mi)	\$33.10	70%	\$23.17	15%	\$ 26.65
Southern Ave	Sossaman Rd to Meridian Rd	Widen to 6 lanes (5 mi)	\$19.50	70%	\$13.65	15%	\$ 15.70
Carefree Highway	Cave Creek Rd to Scottsdale Rd	4 lanes +median (2 mi)	\$10.00	70%	\$7.00	15%	\$ 8.05
Sun Valley Parkway	Connect to US 60 (Grand Ave)	Construct Roadway (13 mi)	\$130.00	70%	\$91.00	15%	\$ 104.65
Thomas Rd	Gilbert Rd to Val Vista Dr	Construct 4 lane Roadway (2 mi)	\$6.00	70%	\$4.20	15%	\$ 4.83
University Dr	Val Vista Dr to Hawes Rd	Widen to 6 lanes (6 mi)	\$23.40	70%	\$16.38	15%	\$ 18.84
Val Vista Dr	University Dr to Baseline Rd	Widen to 6 lanes (3 mi)	\$11.70	70%	\$8.19	15%	\$ 9.42